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**“For Ever” Sustainability Grants**

***Grant Budget Form***

Agency:       Amount Requested: $

*Below is a listing of standard budget items. Please provide the program/project budget on this form and upload to in your online application. This must be saved as a PDF to upload.*

A. **Organizations fiscal year**:

B. **Time period this budget covers**:       to

C. **Operations Budget history and forecast**: include the total amount for each of the following budget categories:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2018 Actual**  | **2019 Actual** | **2020 Operations Budget** **(As of Jan. 1)**  | **2020 Forecast** **(Current forecast)** |
| Revenue |  |  |  |  |
| Expenses |  |  |  |  |
| Profit (Loss)  |  |  |  |  |

D.  **Revenue**: In this section please list your main revenue sources and main expenses for each category. It is ok to explain an amount in the cell or use the budget narrative to explain programming changes. *For example:*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | ***2018 Actual***  | ***2019 Actual*** | ***2020 Budget as of Jan. 1***  | ***2020 Forecast*** ***(Current revised budget forecast)*** |
| *#1 Revenue Source*  | *$10,000 annual fundraiser*  | *$10,000 annual fundraiser* | *$12,000 annual fundraiser*  | *$4,000 online campaign* |
| *#1 Expense* | *$5,000 program services* | *$5,000 Program Services*  | *$6,000 program services* | *$5,000 revised services* |

 Your organizations actual **Revenue:**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2018 Actual**  | **2019 Actual** | ***2020 Budget as of Jan. 1*** | ***2020 Forecast*** ***(Current revised budget forecast)*** |
| #1 Revenue Source  |  |  |  |  |
| #2 Revenue Source  |  |  |  |  |
| #1 Expense |  |  |  |  |
| #2 Expense  |  |  |  |  |