

**FINANCIAL—POST GRANT BUDGET REPORT**

Using the Post-Grant Budget Report below provide a detailed, complete accounting of how the specific grant dollars from the Foundation were spent.

**Grant Received: \$5,000**

- A. Organizational fiscal year: Jan 1 – Dec 31
- B. Time period this budget covers: 5/1/2019 to 2/28/2020
- C. Expenses: include the total amount for each of the following budget categories:

	<b>Amount Requested</b>	<b>Total Program Expense</b>
Contractor – Executive Director		4,000
Payroll		
Payroll Taxes*		
Fringe Benefits*		
Consultants & Professional Fees ( <b>Artist Fees</b> )	5,000 (BCF)	25,700 (Total cost)
Stipends		
Insurance		700
Travel		1,585
Equipment		
Supplies		500
Printing & Copying		400
Telephone & Fax		
Rent		
Utilities		
Maintenance		
Evaluation		
Marketing		950
Other (specify)		
<b>Totals</b>	5,000	33,835

- D. **Revenue:** include the total amount for each of the following budget categories, in this order; please indicate which sources have been received (for this project only) and which you anticipate for future (Pending) support for the project.

<b>Grants/Contracts/Contributions</b>	<b>Amount Received</b>	<b>Amount Pending</b>
Local Government		
State Government - MCACA	8,000	
Federal Government		
Foundations (itemize in Budget Narrative)	21,000	
Care Facility Fees	2,015	
Church Groups		
Individual Donations	2,200	
Earned Income from Events		
In-kind Support		
Other (CD sales)	620	
<b>Total Revenue</b>	33,835	

**THIS MUST BE SIGNED**

  
 Signature, President/CEO/Executive Director,

**Date:** 3/20/2020